

Appropriation Status Report
For the Month Ending 2/28/2009

Biennium 2007 - 2009

60200 Agriculture Department**Oper Unit: 602 Agriculture Department**

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
60210 Salaries and Wages	6,984,840.00	7,173,949.00	5,323,191.09	1,850,757.91	26%
60230 Operating Expenses	4,714,383.00	4,966,741.00	3,390,970.16	1,575,770.84	32%
60250 Capital Assets	5,000.00	5,000.00	0.00	5,000.00	100%
60260 Grants	1,849,225.00	1,849,225.00	981,708.13	867,516.87	47%
60273 Board Of Animal Health	2,390,538.00	2,387,268.00	1,502,847.15	884,420.85	37%
60276 Wildlife Services	1,209,000.00	1,079,000.00	662,648.42	416,351.58	39%
60280 Crop Harmonization Board	25,000.00	25,000.00	1,529.85	23,470.15	94%
Total Expenditures	17,177,986.00	17,486,183.00	11,862,894.80	5,623,288.20	32%
Expenditures by Funding Source					
General Fund	5,789,660.00	5,816,667.00	4,605,912.41	1,210,754.59	21%
Federal Fund	6,242,506.00	6,506,871.00	3,979,180.72	2,527,690.28	39%
Special Fund	5,145,820.00	5,162,645.00	3,277,801.67	1,884,843.33	37%
Total Expenditures by Source	17,177,986.00	17,486,183.00	11,862,894.80	5,623,288.20	32%